

## STATEMENT OF PURPOSE

### RS18930

This is the fiscal year 2010 appropriation to the Office of the Lieutenant Governor in the amount of \$150,000.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
<b>FY 2009 Original Appropriation</b>	<b>3.00</b>	<b>162,600</b>	<b>0</b>	<b>0</b>	<b>162,600</b>
Omnibus 4% Rescission	0.00	(6,500)	0	0	(6,500)
Health Insurance Reduction	0.00	(1,500)	0	0	(1,500)
Additional 2% Rescission	0.00	(3,200)	0	0	(3,200)
Other Appropriation Adjustments	0.00	0	0	0	0
<b>FY 2009 Total Appropriation</b>	<b>3.00</b>	<b>151,400</b>	<b>0</b>	<b>0</b>	<b>151,400</b>
Noncognizable Funds and Transfers	0.00	0	0	0	0
<b>FY 2009 Estimated Expenditures</b>	<b>3.00</b>	<b>151,400</b>	<b>0</b>	<b>0</b>	<b>151,400</b>
Additional Base Adjustment	0.00	3,300	0	0	3,300
<b>FY 2010 Base</b>	<b>3.00</b>	<b>154,700</b>	<b>0</b>	<b>0</b>	<b>154,700</b>
Benefit Costs	0.00	300	0	0	300
Statewide Cost Allocation	0.00	(500)	0	0	(500)
Annualizations	0.00	0	0	0	0
5% Personnel Cost Reduction	0.00	(4,500)	0	0	(4,500)
<b>FY 2010 Program Maintenance</b>	<b>3.00</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<b>Line Items</b>					
Lump Sum or Other Adjustments	0.00	0	0	0	0
<b>FY 2010 Total</b>	<b>3.00</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
Chg from FY 2009 Orig Approp	0.00	(12,600)	0	0	(12,600)
% Chg from FY 2009 Orig Approp.	0.0%	(7.7%)	0.0%	0.0%	(7.7%)

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